RESOLUTION NO. 19812

A RESOLUTION OF INTENTION TO ESTABLISH FEES TO BE CHARGED FOR THE LAST CHANCE SPLASH WATER PARK AND POOL

WHEREAS, the City of Helena completed its second operational season of the Last Chance Splash Water Park and Pool facility, which included the operation of a water park and concession building; and

WHEREAS, based on an evaluation of operational programming, hours of operation, and fee options that were instituted for the 2010 season, there are no recommended changes to the fee schedule or programs; and

WHEREAS, it appears to be in the best interests of the City of Helena, Montana, and the inhabitants thereof, that the Helena City Commission hold a public hearing on the proposed fees.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:

Section 1. That it is the intention of the City of Helena to maintain the 2010 user fees for the Last Chance Splash Water Park and Pool facility in Memorial Park:

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<pre>Swimming Lessons (2-week periods, Monday-Friday)</pre>	Current	Proposed
Resident - 10 30-minute lessons Resident - 10 45-minute lessons Non-resident - 10 30-minute lessons Non-resident - 10 45-minute lessons	\$ 35.00 45.00 50.00 60.00	\$ 35.00 45.00 50.00 60.00
Pool & Water Park (MonFri. 1-7 pm)	Current	Proposed
Age 0 to 2 years Under 48 inches tall Over 48 inches tall Spectator Fee (non-swimmer)	Free \$ 3.00 4.00 1.00	Free \$ 3.00 4.00 1.00
Pool & Water Park (SatSun. 1-5 pm)	Current	Proposed
Age 0 to 2 years Under 48 inches tall Over 48 inches tall Spectator Fee (non-swimmer)	Free 2.00 3.00 1.00	Free \$ 2.00 3.00 1.00
Spectator ree (non swimmer)	1.00	1.00
Lap Swimming	Current	Proposed
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Lap Swimming Adult - 13 to 64	<u>Current</u> \$ 2.50	Proposed \$ 2.50
Lap Swimming Adult - 13 to 64 Senior - 65 & older	<pre>\$ 2.50 2.00</pre>	Proposed \$ 2.50 2.00
Lap Swimming Adult - 13 to 64 Senior - 65 & older Water Aerobics Adult - 13 to 64	<pre>Current \$ 2.50 2.00 Current \$ 2.50</pre>	Proposed \$ 2.50 2.00 Proposed \$ 2.50
Lap Swimming Adult - 13 to 64 Senior - 65 & older Water Aerobics Adult - 13 to 64 Senior - 65 & older	<pre>Current \$ 2.50 2.00 Current \$ 2.50 2.00</pre>	<pre>Proposed \$ 2.50 2.00 Proposed \$ 2.50 2.00</pre>
Lap Swimming Adult - 13 to 64 Senior - 65 & older Water Aerobics Adult - 13 to 64 Senior - 65 & older Water Polo Adult - 13 to 64	<pre>Current \$ 2.50 2.00 Current \$ 2.50 2.00 Current \$ 2.50 2.00</pre>	Proposed \$ 2.50 2.00 Proposed \$ 2.50 2.00 Proposed \$ 2.50 2.00

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Punch Passes - Open Swim (1 season, Monday through Sunday)

	Current	Proposed
10 punches - Resident (under 48" tall) 10 punches - Resident (over 48" tall)	\$ 22.50 30.00	\$ 22.50 30.00
10 punches - Non-resident (under 48" tall) 10 punches - Non-resident (over 48" tall)	28.50 38.00	28.50 38.00

Punch Passes - Water Activities (1 season, Monday through Sunday)

	Current	Proposed
10 punches - Resident - Adult	\$ 18.75	\$ 18.75
10 punches - Resident - Senior	15.00	15.00
10 punches - Non-resident - Adult	23.75	23.75
10 punches - Non-resident - Senior	19.00	19.00

Season Pass - Open Swim (1 season, Monday through Sunday)

	Current	Proposed
Under 48" tall - Resident	35.00	\$ 35.00
Over 48" tall - Resident	45.00	45.00
Adult Companion - Resident	20.00	20.00
Under 48" tall - Non-resident	40.00	\$ 40.00
Over 48" tall - Non-resident	50.00	50.00
Adult Companion - Non-resident	25.00	25.00

<u>Season Pass</u> - <u>Water Activities</u> (1 season, Monday through Sunday)

	Current	Proposed
Adult - Resident	47.00	\$ 47.00
Senior - Resident	38.00	38.00

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Season Pass - Water Activities (1 season, Monday through Sunday,
cont.)

	Current	Proposed
Adult - Non-resident Senior - Non-resident	56.00 45.00	\$ 56.00 45.00
Full Facility Pool Rental	Current	Proposed
Charge per 2-hour period	\$375.00	\$375.00
Swim Team Practice (Pool Only)	Current	Proposed
Weekdays M-F 7:00 am to 9:00 am	\$ 65.00	\$ 65.00

Punch passes are transferrable and are valid for 10 visits per season. Unused punches on punch cards will not be extended to the next season. No refunds will be given for lost or stolen punch cards.

Season passes are not transferable and are good for unlimited visits during one swim season. Lost season passes may be replaced with proof of purchase.

Section 2. The following definitions apply for purposes of this resolution only:

"Adult" is a person 13 to 64 years of age.

"Resident" is any person who resides within the city limits of the City of Helena.

"Non-resident" is any person who does not reside within the city limits of the City of Helena.

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"Senior" is a person 65 years of age or older.

Section 3. A public hearing on the proposed user fees for the Last Chance Splash Water Park and Pool facility in Memorial Park shall be held before the Helena City Commission in its chambers at 316 North Park Avenue in Helena, Montana, on the 28th day of February, 2011, at 6:00 p.m.

PASSED AND EFFECTIVE BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS $14^{
m th}$ DAY OF FEBRURAY, 2011.

/S/ James E. Smith
MAYOR

ATTEST:

/S/ Debbie Havens
CLERK OF THE COMMISSION